

DELIA MEMORIAL SCHOOL (HIP WO NO.2 COLLEGE)
Report on the Use of the Student Activities Support Grant
2019-2020 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$ 37050
B	Expenditure in the Current School Year:	\$ 13744.2
C	Unspent Amount to be Returned to the EDB (A – B):	\$ 23305.8

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	33	\$ 1770
Full-grant under the School Textbook Assistance Scheme	72	\$ 2939
Meeting the school-based financially needy criteria	82	\$ 9035.2 (capped at 25% of the total allocation for the school year)
TOTAL	187	\$ 13744.2 (Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
				I	M	P	S	C	
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)								
Language	Chinese and English Speech Festivals' Application Fees	\$1080	42	✓		✓			
Maths	香港數學遊戲公開賽報名	\$280	1	✓					

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
Cross-KLA (STEM & Other KLAs)	Inter-school Competitions: Materials for training and Certificate fees	\$225	24	✓				
	Expenses on Item 1.1	\$1585						
1.2	Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)							
PE	Student Athletes' Registration Fees	\$840	36			✓		
PE	Cricket Training Venue Fee & Coach Fee, Match Fee	\$2750	14			✓		
VA	VA Club Materials and Activities Fees	\$6789.2	18			✓		
/	School Picnic Activities	\$1780	200		✓	✓		
	Expenses on Item 1.2	\$12159.2						
1.3	Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions							
	Expenses on Item 1.3							
1.4	To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities							
	Expenses on Item 1.4							
1.5	Others							
	Expenses on Item 1.5							
1.6	To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure							
	Expenses on Item 1.6							

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
	Total	\$13744.2	335					

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